PHS 398 Modular Budget, Periods 1 and 2

OMB Number: 0925-0001

Budget Period: 1 Start Date: 07/01/2011	End Date: 06/30/2012					
Start Date.	Lift Date. 607 607 2012					
A. Direct Costs	* Funds Requested (\$					
	* Direct Cost less Consortium F&A 250,000.00					
	Consortium F&A					
	* Total Direct Costs 250,000.0					
B. Indirect Costs Indirect Cost Type	Indirect Cost Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)					
1. MTDC	47 250,000.00 117,500.0					
1						
2.						
3.						
4.						
Cognizant Agency (Agency Name, POC Name and Phone Number)						
Indirect Cost Rate Agreement Date 09/11/2008	Total Indirect Costs 117,500.00					
C. Total Direct and Indirect Costs (A + B)	Funds Requested (\$) 367,500.00					
Budget Period: 2						
Start Date: 07/01/2012	End Date: 06/30/2013					
A. Direct Costs	* Funds Requested (\$					
	* Direct Cost less Consortium F&A 250,000.00					
	Consortium F&A					
	* Total Direct Costs 250,000.0					
D. L. P (O (
B. Indirect Costs Indirect Cost Type	Indirect Cost Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)					
1. MTDC	47 250,000.00 117,500.0					
2.						
3.						
4.						
Cognizant Agency (Agency Name, POC Name and Phone Number)						
Indirect Cost Rate Agreement Date 09/11/2008	Total Indirect Costs 117,500.00					
C. Total Direct and Indirect Costs (A + B)	Funds Requested (\$) 367,500.00					

PHS 398 Modular Budget, Periods 3 and 4

Budget Period: 3					
Start Date: 07/01/2013 End Date:	06/30/2	014			
A. Direct Costs			* Funds Requested (\$)		
1*	t less Consortium F&A	250,000.00			
		Consortium F&A			
		* Total Direct Costs	250,000.00		
B. Indirect Costs Indirect Cost Type	Indirect (Rate (%)		* Funds Requested (\$)		
1. MTDC	47	250,000.00	117,500.00		
2.					
3.					
4.					
Cognizant Agency (Agency Name, POC Name and Phone Number)					
Indirect Cost Rate Agreement Date 09/11/2008		Total Indirect Costs	117,500.00		
C. Total Direct and Indirect Costs (A + B)		Funds Requested (\$)	367,500.00		
Budget Period: 4 Start Date: 07/01/2014 End Date:	06/30/2	015			
A. Direct Costs		less Consortium F&A	* Funds Requested (\$)		
* [250,000.00				
	250,000.00				
		* Total Direct Costs			
B. Indirect Costs Indirect Cost Type	Indirect C Rate (%)	ost Indirect Cost Base (\$)	* Funds Requested (\$)		
1. MTDC	47	250,000.00	117,500.00		
2.					
3.] — — — — — — — — — — — — — — — — — — —				
4.					
Cognizant Agency (Agency Name, POC Name and Phone Number) DHHS					
Indirect Cost Rate Agreement Date 09/11/2008		Total Indirect Costs	117,500.00		
C. Total Direct and Indirect Costs (A + B)	C. Total Direct and Indirect Costs (A + B) Funds Requested (\$)				

PHS 398 Modular Budget, Periods 5 and Cumulative

Budget Period: 5					
Start Date	: 07/01/2015	End Date:	06/30/2016		
A. Direct Costs					* Funds Requested (\$)
	s Consortium F&A	250,000.00			
			*	Consortium F&A Total Direct Costs	250,000.00
B. Indirect Costs			Indirect Cost	Indirect Cost	
Indirect Cost	Туре		Rate (%)	Base (\$)	* Funds Requested (\$)
1. MTDC			47	250,000.00	117,500.00
2.					
3.					
4.					
Consider the control (Assess North POC North and	Dhana Niveshan)	2			
Cognizant Agency (Agency Name, POC Name and	Phone Number) DHH	S			
Indirect Cost Rate Agreement Date 09/11/2008			-	Total Indirect Costs	117,500.00
maired oost trate Agreement Date 09/11/2008					·
C. Total Direct and Indirect Costs (A +	В)		Fu	unds Requested (\$)	367,500.00
Cumulative Budget Information					
1. Total Costs, Entire Project	Period				
*Section A, Total Direct Cost less Consc	ortium F&A for Entire	Project Period	\$	1,250,000.00	
Section A, Total Consortium F&A for En	tire Project Period		\$		
*Section A, Total Direct Costs for Entire	Project Period		\$	1,250,000.00	
*Section B, Total Indirect Costs for Entir	e Project Period		\$	587,500.00	
*Section C, Total Direct and Indirect Co	sts (A+B) for Entire P	roject Period	\$	1,837,500.00	
2. Budget Justifications					
Personnel Justification Person	nnelJustificatio	on.pdf	Add Attachment	Delete Attachmer	View Attachment
Consortium Justification	rtiumJustificati	on.pdf A	Add Attachment	Delete Attachmer	View Attachment